

# **FISCAL NOTE**

## **HB 4028 - SB 4096**

February 28, 2008

**SUMMARY OF BILL:** Moves the beginning and ending dates for the state's fiscal year to June 1st and May 31<sup>st</sup> respectively.

### **ESTIMATED FISCAL IMPACT:**

#### **Increase State Expenditures – Exceeds \$1,000,000/One-Time**

Assumptions:

- The fiscal impact of this bill is dependent upon several unknown factors including, but not limited to, the number of computer systems and software programs that will need modifications throughout state government.
- According to the Department of Finance and Administration, the STARS system and the Edison system would require significant modifications. The one-time increase of state expenditures for making these modifications and for training personnel on such modifications is estimated to exceed \$250,000.
- Given the high probability for multiple system modifications throughout state government, the one-time increase to state expenditures is reasonably estimated to exceed \$1,000,000.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/rnc